

Debden Parish Council - Statement of Variances 2014/15

Box 3 - Other Receipts

Variation - decrease of £936 due to the following:

UDC Grant	16
Increase in Bank Interest	2
Less VAT recovered	(869)
Increase in Allotment Rents	66
1 prize received from RCCE	(250)
Insurance refund received	99

Box 6 - Other payments

Variation - increase of £3,283 due to the following:

Additional payments to recreation ground	2,000
Increased administration charges	521
New notice board	630
Commemorative plaques	260
Increased payments for lights	197
Less expenditure for Open Spaces	(42)
Less donations	(50)
No payments for Section 137	(80)
Less maintenance at Allotments	(73)
Decrease in VAT payments	(80)