

## Explanation of variances

Name **Debden Parish Council** \_\_\_\_\_

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2018/19 £	2019/20 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
<b>Box 2</b> <i>Precept or Rates and Levies</i>	17,695	18,212	517	2.8%	
<b>Box 3</b> <i>Total other receipts</i>	1,777	2,343	566	24.15	See explanation below.
<b>Box 4</b> <i>Staff costs</i>	6,205	6,223	18	0.28	
<b>Box 5</b> <i>Loan interest/ capital repayments</i>	NIL	NIL	-	-	
<b>Box 6</b> <i>All other payments</i>	11,135	15,297	4,162	27.20	See explanation below.
<b>Box 9</b> <i>Total fixed assets &amp; long term investments &amp; assets</i>	268,220	268,220	-	-	
<b>Box 10</b> <i>Total borrowings</i>	NIL	NIL	-		
<b>Explanation for 'high' reserves</b>					

## Debden Parish Council - Explanation of Variances 2019/20

### Box 3 - Other Receipts

Variation – increase of £566 due to the following:

VAT	418
Bank Interest	28
Allotment Rents	25
Insurance claim	280
Planning Fee	462
Grants	(647)

### Box 6 - Other payments

Variation - increase of £4,162 due to the following:

Election	1,128
Grant	300
Administration	575
Insurance	45
Lights	82
Flower Tubs	168
Donations	258
VE Day	100
Planning Fee	462
Trees	850
Notice board	565
Lawn mower repairs	14
Pavilion	631
Pond wall	280
Grasscutting	315
VAT	322
Allotments	(162)
Legal fees	(800)
Grit Bins	(184)
Tommy silhouette	(647)
School Clock	(75)
Land Registry fees	(65)